

LBPC Precept Setting Report - 2023/2024

Provisional
Budget for
2024-25

2020-21	2021-22	2022-23	2023-24	Actual spend	Provisional
	Actual	Actual	budget set	to Oct 2023	Budget for
					2024-25
			INCOME		
£ 5,700.00	£6,350	£6,600	Precept	£ 7,000.00	£ 7,500.00
	£0	£0	(Lengthsman)		£ 1,064.00
	£0	£0	Donations		
	£0	£0	Income from current acct		
	£0	£0	NDP Grant		
	£0	£0	Other Grant +VAT return	£ 356.47	£ 400.00
£5,700	£6,350	£6,600	TOTAL INCOME	£7,000.00	£ 8,964.00
			EXPENDITURE		
			General Administration		
£3,698	£3,262	£3,262	Staff Costs	£ 2,915.00	£ 3,229.20
£115	£200	£200	Clerk Expenses	£ 250.00	£ 300.00
			Other Costs		
£225	£250	£250	Insurance	£ 250.00	£ 300.00
£282	£800	£800	Parish Lengthsman	£ 1,200.00	£ 1,200.00
£531	£400	£400	p3	£ 400.00	£ 400.00
£0	£140	£140	Rent of LBVH	£ 200.00	£ 205.00
			Bank charges	£ 56.00	£ -
£40	£50	£50	Data Commission Annual Subscription	£ 50.00	£ 35.00
£200	£200	£400	Birches Newsletter	£ 200.00	£ 200.00
			Defibrillator	£ 174.35	£ 180.00
£0	£0	£0	Payroll	£ 120.00	£ 120.00
£0	£0	£0	NDP Invoices	£ -	£ -
£268	£350	£350	HALC Subscription	£ 350.00	£ 350.00
£69	£0	£0	Election Costs	£ 1,700.00	£ 200.00
£0	£100	£100	Training	£ 792.00	£ 400.00
£124	£130	£130	Web Site Name	£ 130.00	£ 210.00
	£100	£100	Audit	£ 100.00	£ 100.00
£30	£200	£400	Grants (S137)/contingency	£ 200.00	£ 300.00
£5,582	£6,182	£6,582	TOTAL EXPENDITURE	£ 9,087.35	£ 7,729.20