

Explanation of Variances - 2020/2021

Local Council Name:	Little Birch Parish Council
Financial Year:	Ending 31 March 2021
Prepared by:	Sophie Glover – Parish Clerk
Date Prepared:	15/04/2021

Section 1		2019/20	2020/21	Variance (+/-) £	Detail
Box 1	Balances bought forward	4080	3311	-769	Removal of the lengthsman grant has meant that the PC is using its reserves to pay for this work now.
Box 2	Annual precept	5500	5700	200	
Box 3	Total other receipts	252	0	-252	No access to any grants this year and VAT rebate has not been claimed yet.
Box 4	Staff Costs	3664	4456	792	Staff incremental increase in salary.
Box 5	Loan interest/ capital repayment	n/a	n/a		
Box 6	Total other costs	2857	2106	-751	Covid 19 has meant a very quiet year for the LBPC with projects or lengthsman work.
Box 7	Balances carried forward	3311	2449	-862	Despite this, we have had to use reserves to pay the Lengthsman.
Box 8	Total cash and short term investments	3311	2449	-862	
Box 9	Total fixed assets	225	150	-75	Depreciation on laptop
Box 10	Total borrowings	n/a	n/a	n/a	